

**CITY OF KENORA
OPP BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Solicitor General Funding	2254850	0	0	0	0	70,000	0	70,000
EXPENDITURES								
OPP	2257575	1,187,822	1,108,771	1,195,782	1,136,335	1,404,440	1,404,437	1,424,691
RIDE Program								
RIDE Miscellaneous	2257782	4,000	3,285	3,500	2,469	3,000	3,815	3,100
Taxes and Licences	2257820	325	372	393	398	410	398	398
Telephone & Utilities	2257840	700	704	700	756	792	781	792
TOTAL EXPENDITURES		1,192,847	1,113,131	1,200,375	1,139,958	1,408,642	1,409,430	1,428,981
NET REVENUE (EXPENDITURE)		(1,192,847)	(1,113,131)	(1,200,375)	(1,139,958)	(1,338,642)	(1,409,430)	(1,358,981)